Information on Capital Funding Changes 2020/21

New Approvals and/or material Funding Changes in Quarter Three

					_	
Portfolio	Cost Centre	Scheme	Amount (£)	Funding Body	Туре	Additonal Information
Corpora	te Services					
	327102	Corporate Properties H&S and Capital Works	85,000	Blaenau Gwent	Capital Programme	Allocation of Funding to indivdiual project from the Corporate Landlord Capital funding allocation.
Social S	ervices					
	324721	Flying Start - Ebbw Vale North	123,706	Welsh Government	Flying Start	Confirmation from Welsh Government that last years unutilised funding can be carried forward.
	324774	Childcare Offer - Small Grants Scheme	122,000	Welsh Government	Childcare Offer Capital Programme	Small Grant Scheme – Covid-19 pandemic allocation
	324737	Flying Start Capital (Covid-funding)	10,740	Welsh Government	Flying Start	Covid-19 pandemic related funding for Flying Start Settings
Econom	V					
LCOHOIII	y					
	325097	Big Arch	405,000	Blaenau Gwent	Capital Programme	Repayment of Funding previously vired to fund the emergency works at Aberbeeg road.
	326267	Blaenau Gwent Digital	213,309	Welsh Government	Valleys taskforce	Town Centre Wifi Access
	326268	Covid Recovery for Town Centres	433,400	Welsh Government	Valleys taskforce	Funding is to support Businesses in adapting to Covid-19 pandemic
	326207	Parc Bryn Bach - Co Working Space	100,000	Welsh Government	Valleys taskforce	Investment for a co-working space at Parc Bryn Bach
Educatio	on, Active Living	and Learning				
Luucalic	on, Active Living	and Learning				
	324153	Ebbw Fawr Emergency Lighting	45,000	Welsh Government	Capital Programme	Allocation of Funding to indivdiual project from the Corporate Landlord Capital funding allocation.
	329095				oaphai rograiiiio	
	3 Z 9U93	AWPOG - Play Equipment 20-21	•	Welsh Government	All Wales Play Opportunities Grant	
	329093	AWPOG - Play Equipment 20-21	62,960	Welsh Government	All Wales Play Opportunities Grant	New Approval
		AWPOG - Play Equipment 20-21	•	Welsh Government	All Wales Play Opportunities Grant	
Environ		AWPOG - Play Equipment 20-21	•	Welsh Government	All Wales Play Opportunities Grant	
Environ	nent		62,960			New Approval
Environ	ment 327045	BRC Decommissioning Project	62,960 100,000	Blaenau Gwent	Revenue Budget	New Approval Annual Revenue Contribution for the Invest 2 Save Ioan repayment
Environ	ment 327045 327071	BRC Decommissioning Project Education Centre	100,000 200,000	Blaenau Gwent Welsh Government	Revenue Budget Circular Economy Fund	New Approval Annual Revenue Contribution for the Invest 2 Save Ioan repayment Capital projects to support the move to a circular economy in Wales - where waste is avoided and
Environ	ment 327045 327071 327072	BRC Decommissioning Project Education Centre Behaviour Change Campaign	100,000 200,000 80,800	Blaenau Gwent Welsh Government Welsh Government	Revenue Budget Circular Economy Fund Circular Economy Fund	New Approval Annual Revenue Contribution for the Invest 2 Save Ioan repayment
Environ	ment 327045 327071	BRC Decommissioning Project Education Centre	100,000 200,000	Blaenau Gwent Welsh Government	Revenue Budget Circular Economy Fund	New Approval Annual Revenue Contribution for the Invest 2 Save loan repayment Capital projects to support the move to a circular economy in Wales - where waste is avoided and
	327045 327071 327072 327073	BRC Decommissioning Project Education Centre Behaviour Change Campaign	100,000 200,000 80,800	Blaenau Gwent Welsh Government Welsh Government	Revenue Budget Circular Economy Fund Circular Economy Fund	New Approval Annual Revenue Contribution for the Invest 2 Save loan repayment Capital projects to support the move to a circular economy in Wales - where waste is avoided and
Environ	327045 327071 327072 327073	BRC Decommissioning Project Education Centre Behaviour Change Campaign	100,000 200,000 80,800	Blaenau Gwent Welsh Government Welsh Government	Revenue Budget Circular Economy Fund Circular Economy Fund	New Approval Annual Revenue Contribution for the Invest 2 Save Ioan repayment Capital projects to support the move to a circular economy in Wales - where waste is avoided and
	327045 327071 327072 327073	BRC Decommissioning Project Education Centre Behaviour Change Campaign Kerbside Recycling Lorry	100,000 200,000 80,800	Blaenau Gwent Welsh Government Welsh Government	Revenue Budget Circular Economy Fund Circular Economy Fund	Annual Revenue Contribution for the Invest 2 Save Ioan repayment Capital projects to support the move to a circular economy in Wales - where waste is avoided and materials are kept in use for as long as possible, an important part of the action needed on climate change
	327045 327071 327072 327073	BRC Decommissioning Project Education Centre Behaviour Change Campaign	62,960 100,000 200,000 80,800 170,000	Blaenau Gwent Welsh Government Welsh Government Welsh Government	Revenue Budget Circular Economy Fund Circular Economy Fund Circular Economy Fund	New Approval Annual Revenue Contribution for the Invest 2 Save Ioan repayment Capital projects to support the move to a circular economy in Wales - where waste is avoided and
	327045 327071 327072 327073	BRC Decommissioning Project Education Centre Behaviour Change Campaign Kerbside Recycling Lorry	62,960 100,000 200,000 80,800 170,000	Blaenau Gwent Welsh Government Welsh Government Welsh Government	Revenue Budget Circular Economy Fund Circular Economy Fund Circular Economy Fund Financial Assistance for Recovery from	Annual Revenue Contribution for the Invest 2 Save loan repayment Capital projects to support the move to a circular economy in Wales - where waste is avoided and materials are kept in use for as long as possible, an important part of the action needed on climate change Assistance for Recovery from Emergencies scheme in respect of the flooding incident across the authority
	327045 327071 327072 327073 cture	BRC Decommissioning Project Education Centre Behaviour Change Campaign Kerbside Recycling Lorry Flood Damage - Emergency Repairs	62,960 100,000 200,000 80,800 170,000	Blaenau Gwent Welsh Government Welsh Government Welsh Government	Revenue Budget Circular Economy Fund Circular Economy Fund Circular Economy Fund Financial Assistance for Recovery from Emergencies scheme	Annual Revenue Contribution for the Invest 2 Save Ioan repayment Capital projects to support the move to a circular economy in Wales - where waste is avoided and materials are kept in use for as long as possible, an important part of the action needed on climate change Assistance for Recovery from Emergencies scheme in respect of the flooding incident across the authority following the impacts of Storm Ciara, Storm Dennis and Storm Jorge in February 2020
	327045 327071 327072 327073 cture	BRC Decommissioning Project Education Centre Behaviour Change Campaign Kerbside Recycling Lorry Flood Damage - Emergency Repairs	62,960 100,000 200,000 80,800 170,000	Blaenau Gwent Welsh Government Welsh Government Welsh Government	Revenue Budget Circular Economy Fund Circular Economy Fund Circular Economy Fund Circular Economy Fund Financial Assistance for Recovery from Emergencies scheme Financial Assistance for Recovery from	Annual Revenue Contribution for the Invest 2 Save Ioan repayment Capital projects to support the move to a circular economy in Wales - where waste is avoided and materials are kept in use for as long as possible, an important part of the action needed on climate change Assistance for Recovery from Emergencies scheme in respect of the flooding incident across the authority following the impacts of Storm Ciara, Storm Dennis and Storm Jorge in February 2020 Assistance for Recovery from Emergencies scheme in respect of the flooding incident at Aberbeeg Road

APPENDIX 2

It should noted that the funding changes detailed above will not balance to total funding changes between Q2 to Q3